

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food & nutrition security and local economy	30	Improve RNR services and infrastructures	Length of farm road constructed (CCR only)	KM	10	60	55	50	45	40
			Length of irrigation channel constructed/renovated	KM	10	15	13	11	10	8
		Promote agriculture production	Chili production	MT	10	260	250	240	230	220
To enhance transparent, effective and efficient public service delivery	22	Enhance Gewog connectivity	Progress in the blacktopping of Chudzom GC road	KM	10	45	40	35	30	25
To improve quality of education and skills	20	Enhance quality of education	Students scoring 60% and above in STEM subjects, Dzongkha and English in BCSE by gender	Percent	6	Boys: 55 Girls: 56	Boys: 53 Girls: 54	Boys: 52 Girls: 53	Boys:51 Girls:52	Boys:50 Girls:51
			Teacher student ratio	Percent	12	Pry:- 1:24; SS:- 1:30	Pry:- 1:26; SS:- 1:32	Pry:- 1:28; SS:- 1:34	Pry:- 1:30; SS:- 1:36	Pry:- 1:32; SS:- 1:38
		Improve and strengthen education infrastructures	Progress in the construction of school infrastructures	Percent	14	65	60	55	50	45
To improve community health and water security	18	Improve sanitation and water supply	Households with access to 24*7 safe drinking water	Percent	10	99.5	99	98	97	96
			Households with at least PF toilet	Percent	8	100	95	92	90	<90

To improve livability, safety and sustainability of human settlement	5	Provide liveable and safe human settlement amenities	Progress in the infrastructure development works at Sarpang Tar	Percent	5	100	90	80	70	60
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below