

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	36	Improve RNR services & infrastructures	Length of chiwog connectivity road constructed	KM	9	43	35	30	25	20
			Length of FRs improved	KM	9	61	55	50	45	40
			No. of motorable bridges completed.	Number	9	2	1	0	NA	NA
			Length of irrigation channels constructed	KM	9	11	9	6	4	2
To enhance transparent, effective and efficient public service delivery.	27	Public Service Delivery Enhanced	Progress in the blactopping works for Chudzom GC road	Percent	9	35	30	25	20	20
			Progress in the construction of Royal Guesthouse at Raidara	Percent	9	25	20	15	10	5
			Proportion of commonly availed services delivered as per TAT	Percent	9	98.5	97	96	95	94

To improve quality of education & skills	18	Improve and strengthen education infrastructures	Progress in the construction of 64 bedded hostel at Jigmechoeling School	Percent	9	15	10	5	0	NA
			Progress in the development and strengthening of infrastructures at Norbuling and Sarpang Central School (%)	Percent	9	71	65	60	55	50
To improve community health & water security	10	Improve health infrastructures	Progress in the development of health infrastructures	Percent	10	90	85	80	75	70
To improve livability, safety and sustainability of human settlements	7	Provide liveable and safe human settlement amenities	Progress in the development of urban infrastructures for Sarpang Tar town	Percent	7	40%	35	30	25	20

Transparent, accountable & integrity consciousness and culture strengthened	2	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2	70% and above	60-69	50-59	40-49	39 and below
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